

## Re: Your request made under the Freedom of Information Act 2000

- 1) What was the highest amount you spent on a single medical locum shift (regardless of length) in a) the current financial year 2019-20 to date b) 2018-19 and c) 2017-18? Please state specialty and grade involved, length of shift and date/dates worked in each case. Please include any agency commission.

Year	Grade	Speciality	From	To	Hrs worked	Agency commission	Total cost
2019/20	Consultant	Urology	05/12/2018 08:29	05/12/2018 21:00	12	£94.90	£1,460.50
2018/19	Consultant	Anaesthetics	18/04/2018 18:00	19/04/2018 08:00	14	£148.85	£1,569.71
2017/18	Consultant	Emergency Medicine	18/04/2017 14:00	19/04/2017 03:00	13	£113.49	£1,618.19

- 2) With regard to the highest amount spent in the current financial year, was this shift offered to doctors at your Trust? Did their reasons for refusal relate to concerns over the tax treatment of pension contributions?
- 3) How much did you spend on locum medics each month in the following periods:

- a) Financial year 2017-18

Month	Booked Hours	Total Cost
Apr-17	10,187	£782,251.19
May-17	12,168	£966,985.31
Jun-17	11,950	£967,863.38
Jul-17	12,443	£1,006,757.50
Aug-17	10,736	£908,728.27
Sep-17	10,590	£893,912.49
Oct-17	12,082	£1,009,621.79
Nov-17	12,078	£999,656.50
Dec-17	10,729	£899,465.07
Jan-18	9,872	£814,125.60
Feb-18	9,225	£763,823.02
Mar-18	9,993	£812,240.14
<b>Total</b>	<b>132,053</b>	<b>£10,825,430.26</b>

- b) Financial year 2018-19

Month	Booked Hours	Total Cost
Apr-18	9,333	£762,275.29
May-18	9,855	£802,580.25
Jun-18	10,542	£862,617.83
Jul-18	11,269	£919,520.80
Aug-18	9,330	£780,150.39
Sep-18	8,783	£750,501.38
Oct-18	9,355	£786,615.19
Nov-18	8,906	£726,735.83
Dec-18	8,750	£696,603.07
Jan-19	9,474	£771,125.00
Feb-19	9,531	£751,384.23
Mar-19	9,983	£783,844.22
<b>Total</b>	<b>115,111</b>	<b>£9,393,953.48</b>

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August 2019

c) So far this financial year (please state end date)

Month	Booked Hours	Total Cost
Apr-19	9,687	£777,730.70
Jun-19	8,971	£708,713.04
Jul-19	10,121	£825,523.98
May-19	9,971	£806,321.64
Aug-19	10,849	£861,763.87
<b>Total</b>	<b>49,599</b>	<b>£3,980,053.23</b>

d) How many shifts were involved in each period?

**Number of shifts is not available. Number of hours paid included in the tables above.**