

Re: Your request made under the Freedom of Information Act 2000

- 1) Please could you confirm your current bank spend (FY 18/19), broken down by the following staff groups:
 - a) Nursing staff - **£6,743,957**
 - b) Medical locums (Doctors) - **£8,132,157**
 - c) AHP/HSS - **£231**
 - d) Other clinical - **£0**
 - e) Non-clinical - **£252,814**

- 2) Please confirm your current bank fill rate (FY 18/19), broken down by the following staff groups:
 - a) Nursing staff - **62.8%**
 - b) Medical locums (Doctors) - **49.5%**
 - c) AHP/HSS - **N/A**
 - d) Other clinical - **N/A**
 - e) Non-clinical - **N/A**

- 3) Please could you confirm your current agency spend (FY 18/19), broken down by the following staff groups:
 - f) Nursing staff - **£1,480,722**
 - a) Medical locums (Doctors) - **£9,390,821**
 - b) AHP/HSS - **£985,585**
 - c) Other clinical - **£0**
 - d) Non-clinical - **£583,540**

- 4) Please could you confirm your current agency engagement procedure (i.e. MV, PSL etc) and which agencies you are currently working with, broken down by the following staff groups:
 - a) Nursing staff **PSL - Medicspro, NL Group, Locum Placement, Cromwell, Service Care, ID Medical**
 - b) Medical locums (Doctors) **MV – Holt Doctors**
 - c) AHP/HSS **MV - Maxxima**
 - d) Other clinical **Theatre – Keystone, Your World, NL Group**
 - e) Non-clinical Estates and Facilities – **Meridian (service assistants)**
Finance – Sellick Partnership
Procurement - Castle Field Recruitment
Clinical coding - JTB Coding Ltd; Real Staffing; QCI Recruitment
Surgical and Cancer - Typing work – Venn Group

- 5) Do you have DE supplier, if so who, broken down by staff group? When is the expiry date for this contract?

LMS – expires Oct 2020

- 6) Do you have an MV supplier, if so who, broken down by staff group? When is the expiry date for this contract?

AHP Maxxima, expires August 2021 and Doctors Holt, expires Oct 2020

- 7) Do you have an external Bank supplier, if so who, broken down by staff group? When is the expiry date for this contract?

NHSP for all nursing and non-medical expires 30th June. Holt for Doctors expires Oct 2020

- 8) Please could you confirm what your agency spend is for permanent staff in the past 24 months, broken down by the following staff groups. How much of this is international recruitment?
 - a) Nursing staff - **£3,113,976**

Our Ref: 366/2019
October 2019

- b) Medical locums (Doctors) - **£21,201,150**
- c) AHP/HSS - **£2,640,796**
- d) Other clinical - **£0**
- e) Non-clinical - **£1,303,544**

Please note we are unable to provide any further breakdown for this spend.

- 9) How many permanent vacancies do you have as per the below table. Do you have a current supplier for these roles?

For a list of current vacancies, please refer our website: <https://www.dbth.nhs.uk/jointheteam/>