

## Re: Your request made under the Freedom of Information Act 2000

1. Which off framework agencies have you used in the past 12 months?

Nutrix Personnel Ltd and Greys Specialist Recruitment

2. How many Nursing and HCA shifts were sent to off framework agencies in the last 3 months?

| Fiscal Year             | FY2021/22    |                |               |                |
|-------------------------|--------------|----------------|---------------|----------------|
| Agency Framework Split* | Total Shifts | % Total Shifts | Total Hours   | % Total Hours  |
| Off-Framework           | 1,717        | 63.06%         | 18,580        | 64.50%         |
| On-Framework            | 1,006        | 36.94%         | 10,227        | 35.50%         |
| <b>Total</b>            | <b>2,723</b> | <b>100.00%</b> | <b>28,807</b> | <b>100.00%</b> |

3. How many Nursing and HCA shifts were sent to Thornbury and Nutrix in the last 3 months?

| Agency Name               | Total Hours | Total Shifts |
|---------------------------|-------------|--------------|
| Nutrix Personnel Ltd      | 17,745      | 1,606        |
| Greys Specialist Recruitm | 835         | 111          |

4. Number of off framework agency shifts being unfilled in the last 3 months?

Unable to provide data. Shifts are sent to both bank and agency so could only provide total number of unfilled shifts

5. Average cost per hour to off framework agencies for RGN's, RMN's and HCA's?

£56.78 (in last 12 months) £55.25 (in last 3 months)